

Youth Homelessness Demonstration Program

SANTA CLARA COUNTY
FEBRUARY 28, 2022



Welcome

Group Agreements

- Create Authentic and Trusting Spaces for Young Leaders to Lead
- Take space, leave space
- Seek to understand both intent and impact.
- Push to think outside the box and inquire with grace and kindness
- Active participation & active listening.
- Talk about it and Be about it - moving to action
- Conceive of call ins as an act of love and accountability
- Listen to understand and not just respond
- This is a community-led, collaborative decision-making process
- Acknowledge & honor that equity conversations require emotional labor for people of color and LGBTQ folx.
- Acknowledge & honor that there is emotional labor required of people with lived expertise in these conversations. Use person first language

Introductions (in the chat)

1. Name
2. Pronouns
3. Role in YHDP planning
4. What is your go to way that you take care of yourself/that you practice self care?

Agenda

1. System Model for Santa Clara County and Project Priorities
2. Current funded projects and upcoming funding opportunities for young people in Santa Clara County
3. Break out group – Discussion on voting priorities
4. Vote on Project Priorities
5. Project Design: Looking forward to specifics of projects that are prioritized

YHDP Project Priorities

Matching Project Types

YHDP Annual Award: \$5.1M

What kind of projects can we create in YHDP?

Supportive Services Only (SSO)
SSO – Coordinated Entry
SSO - Outreach

Transitional Housing (TH)
Joint TH - RRH

Transitional Housing (TH)
Joint TH-RRH
Rapid Rehousing (RRH)

Permanent Supportive Housing (PSH)

Project Type	Estimated Prog Cost per Unit*	Total Households Served (1,000)	Total PIT System Inventory Needs	Total System Cost for 18-24
Diversion	\$8,000	300	100	\$800,000
Access Point	see below	700	43	\$440,000
<i>Outreach</i>	\$10,000	350	22	\$220,000
<i>Drop-In</i>	\$10,000	350	22	\$220,000
Crisis Response (ES, HH, TH)	see below	380	49	\$1,440,000
<i>Shelter</i>	\$40,000	95	12	\$480,000
<i>Crisis Host Homes</i>	\$20,000	114	15	\$300,000
<i>Crisis TH</i>	\$30,000	171	22	\$660,000
Long Term (RRH, HH, TH)	see below	510	510	\$15,682,000
<i>Transitional Housing</i>	\$30,000	179	179	\$5,370,000
<i>Host Homes</i>	\$20,000	26	26	\$520,000
<i>Rapid Rehousing</i>	\$32,000	306	306	\$9,792,000
PSH	\$36,000	50	50	\$1,800,000
TOTAL				\$20,162,000

HH Expected to Present Annually

1,000

What is our YHDP Award? What else might we use funds for?

Total YHDP Award: \$ 10.2 Million (\$5.1 Million/yr)

Planning Grant: None (using existing funds)

Proposed HMIS Grant: None (using existing funds)

Proposed CE Grant: None (using existing funds)

Remaining YHDP Funds Available for Projects: \$ 10.2 Million (\$5.1 Million/yr)

Annual YHDP Funds Available for Projects: \$10.2 Million (\$5.1 Million/yr)

Prioritizing Building out Parts of the System

Considerations

1. Where is the greatest need in your current youth system?
 - Identification
 - Prevention and Diversion Services
 - Access
 - Crisis Housing and Services
 - Long-term Housing and Services
2. What projects can be prioritized to help build out these parts of your system ?
 - SSO-Outreach to identify and connect youth,
 - SSO-Diversion to keep youth safely housed outside of the homeless response system
 - SSO-CE to develop Coordinated Entry for youth to ensure more equitable access
 - RRH-TH for crisis housing options to ensure immediate and safe access
 - RRH and PSH for long-term housing solution to create more options and improve youth choice
3. What other funding sources are available to meet some of these needs?

SCC Resource Landscape

Funding Source	Project Types Currently Funded
Continuum of Care	Permanent Supportive Housing, Rapid Rehousing, Transitional Housing, Joint TH-RRH
County General Fund	Outreach, Shelter, Transitional Housing, Interim Housing, Rapid Rehousing
State Funding Sources	Shelter, Transitional Housing, Outreach, Diversion, Homelessness Prevention
Measure A Housing Bond	Low income and Supportive Housing Development
Project Homekey	Capital and operations (permanent or interim)

Continuum of Care Projects

Project	Agency	Project Type	Grant Award
Peacock Commons	BWC	PSH	\$352,567
RRH for Youth	BWC	RRH	\$593,248
TH for Youth	BWC	TH	\$309,348
TH for Youth and Young Families	BWC	TH	\$558,923
TH-RRH Youth	BWC	TH-RRH	\$315,124

Examples of Local and State Funded Projects

- Hotline and Housing Problem Solving
- Bill Wilson Center Outreach
- Covenant House Transitional Housing
- Bill Wilson Center Drop-in Center
- Interim Housing
- Runaway Youth Shelter

Funding Considerations

- CoC and YHDP
 - Long-term, ongoing funding is ideal for permanent housing programs
 - Client eligibility and cost eligibility limit flexibility for temporary housing, outreach, services only programs
- State and Local Services funding
 - One-time funding is not well suited for permanent housing programs
 - Additional flexibility and lower burden for temp housing, diversion, prevention, etc.
- State and Local Capital Funding
 - Acquisition, rehab, new development for permanent or temporary housing

What are Santa Clara County's top three priorities for YHDP projects?

1. **Diversion (SSO)** to keep youth safely housed outside of the homeless response system
2. **Outreach or Drop-In (SSO)** to create “front porch” services that will identify and connect youth to resources
3. **Host Home (RRH)** for crisis or long-term housing solution to create more options and improve youth choice
4. **Transitional Housing (TH)** for crisis or long-term housing solution to create more options and improve youth choice
5. **Rapid Rehousing (RRH)** for long-term housing solution to create more options and improve youth choice
6. **Joint Transitional Housing – Rapid Rehousing (TH-RRH)** to provide a connected crisis housing and longer term housing option
7. **Permanent Supportive Housing (PSH)** for permanent housing solution to create more options and improve youth choice

Break Out Groups

DISCUSS THE SPECIFICS OF PROJECT PRIORITIES AND ANY
QUESTIONS AS WE MOVE TO VOTE

What are Santa Clara County's highest priorities for YHDP projects?

Project Type	Top Priority (3 points)	Second Priority (2 points)	Third Priority (1 point)	Total Points	Rank Order
Diversion (SSO)	3	6	5	14	3
Outreach/Drop-In (SSO)	12	2	3	17	1
Host Homes					
Transitional Housing	6	6		12	4 (tie)
Rapid Rehousing		2		2	6
Permanent Supportive Housing	12			12	4 (tie)
Joint TH-RRH	3	8	4	15	2

Potential Project Budgets

Annual YHDP Funds Available for Projects: \$

Given your communities priorities, how do you want to fund your priorities?

	Option 1	Option 2	Option 3
Priority 1	\$2M - \$3M	\$1M – 2.5M	
Priority 2	\$1M - \$2M	\$1 - \$1.5M	
Priority 3	\$1M - \$2M	\$.5M - \$1.5M	
Priority 4		\$.5M - \$1M	
Priority 5			

Next Steps

Next Steps

- Meeting: Monday, March 7, 5:15 - 6:45pm
 - Topic: YHDP Project Design
- Additional March Activities:
 - Write, review, and approve Coordinated Community Plan
 - Begin designing RFP (Request for Proposals) to identify agencies for YHDP funds