

MHSA Housing Development Overview (Revised: 6/2/09)

I. MHSA Housing Program: 3.5 year allocation set aside from MHSA's Community Services and Support Component for permanent housing.

			County's Allocation: \$19,249,300									
			Capital Costs \$12,832,900		Operational Subsidies \$6,416,400							
Name of Developer	Name of Project	Project Address	Target Population	Service Provider	Total # of units	Type of Units	Type of Project	# of MHSA Units	Capital Costs	Operational Subsidy	Estimated Occupancy Date	
Charities Housing	Belovida Santa Clara	1858 Main Street Santa Clara, CA 95050	Older Adults: 62+ yrs	Any MH Agency (Cnty:sup)	28	1 bdrms	Rental	3: 1 bdrms	\$300,000	\$250,000	Oct. 2009	
Charities Housing	Kings Crossing	686 N. King Road, San Jose, CA 95133	Adults & TAY	Any MH Agency (Cnty:sup)	94	1+2 bdrms	Rental	10: 1 bdrms	\$1,200,000	\$950,000	May. 2010	
Mid-Peninsula	Sunnyvale Senior	660 S. Fair Oaks Avenue Sunnyvale, CA 94086	Older Adults: 62+ yrs	Fair Oaks MH	124	1 bdrms	Rental	18: 1-2 bdrms*	\$1,872,000	\$0	Dec. 2010	
Charities Housing	Archer Street Apartments	90 Archer Street San Jose, CA	Adults	?	42	studios	Rental	6: studios	\$600,000	\$600,000	Feb. 2011	
South County Housing	Sobrato Gilroy Homeless Center	9389 Monterey Road Gilroy, CA 95020	Adults	Community Solutions	49	studios	Rental	17: studios	\$1,700,000	\$1,700,000	Mar. 2012	
Eden Housing	Hillview Glen Apartments	3220 Pearl Ave. San Jose, CA	Adults & Families	?	138	1-3 bdrms	Rental	14: 1-2 bdrms				
undesigned	Unnamed		Adults	CC		rooms	Shared					
undesigned	Unnamed		TAY+	MMH		rooms	Shared					
Approved by State	In process				475		TOTALS	68	\$5,672,000	\$3,500,000	\$9,172,000	Total
Submitted to State	Proposed							Balance	\$7,160,900	\$2,916,400	\$10,077,300	Balance

* All these units have Section 8 rent subsidy vouchers attached to them.

II. Housing Plus Funds: Funds set aside from the County's Community Services and Support Plan and County General Fund for permanent supportive housing for FSP clients.

			Housing Plus Fund Total: \$4,000,000								
			MHSA Funds \$2,000,000		County Gen. Fund \$2,000,000						
Name of Developer	Name of Project	Project Address	Target Population	Service Provider	Total # of units	Type of Units	Type of Project	# of FSP Units	Monthly Rent	Housing Plus Funds	Estimated Occupancy Date
First Cmty Housing	Curtner Gardens	701 Curtner Avenue San Jose, CA 95125	FSP A/OA	FSP	180	Studios	Rental	27: studios	\$557	\$1,350,000	Occupied
Charities Housing	Paseo Senter: I	1896 Senter Road San Jose, CA 95112	FSP A/OA	FSP	117	1-3 bdrms	Rental	5: 1 bdrms	\$460	\$250,000	Occupied
Charities Housing	Paseo Senter: II	1900 Senter Road San Jose, CA 95112	FSP A/OA	FSP	101	1-3 bdrms	Rental	5: 1 bdrms	\$460	\$250,000	Occupied
Charities Housing	Kings Crossing	686 N. King Road, San Jose, CA 95133	FSP Adults	FSP	94	1-3 bdrms	Rental	2: 1 bdrms 3: 2 bdrms	2: \$460:1b 1: \$310:2b 2: \$550:2b	\$300,000	May, 2010
					492		TOTAL	42		\$2,150,000	
									*Balance	\$1,850,000	

* This balance is proposed to be shifted over several years to cover other expenses overseen by the Office of Housing and Homeless Support Services.