

# SCC Performance Management Work Group

June 11th, 2020 – 1:00pm-2:30pm

Remote (<https://bitfocus.zoom.us/j/99248454581>)

## Agenda

### Purpose

This committee will help implement our community's performance management process, including monitoring progress toward community benchmarks and monitoring community standards.

### Attendees

Eli Hamilton, HomeBase  
Kathy Naff, LifeMoves  
Maria Magallanes, VAPAHCS  
Hunter Scott, HomeBase  
Laura Foster, BWC  
Leila Querishi, OSH  
Steven Tong, OSH  
Trevor Mells, Bitfocus  
Janel Fletcher, Bitfocus

Topic
<p>Welcome and Introductions</p> <p><i>Desired outcome: Meet other participants, focus group on meeting</i></p> <ul style="list-style-type: none"><li>● Purpose of Work Group</li><li>● Introduce yourself: Name, Organization, Role</li></ul>
<p><b>CoC Updates</b></p> <p><i>Desired outcome: Inform participants of other CoC activities</i></p>
<p><b>HUD CoC Application Scoring</b></p> <p><i>Desired Outcome: Share a summary of HUD CoC Application scoring and discuss how system performance influences CoC Funding</i></p> <p>Coc Application</p> <p>Annual Federal Funding stream- the largest in the US</p> <p>\$28,752,759 awarded to SCC CoC</p> <p>Individuals grant applications</p> <p>priority listing- review and rank to establish how it's prioritized</p> <p>CoC application asks 28-30 questions about how we perform as a community and as a system.</p> <p>A high score means a better chance of getting funding</p> <p>200 highest score 186.5</p> <p>median score 150.5</p> <p>SCC CoC score 156.6</p>

8 or 9 point drop in the overall median score  
Along with an anticipated 18 point drop in SCC

HUD has been placing more and more emphasis on Sys PMs and HIC and less emphasis on the the narrative.

SCC score debrief reduction estimates:

PIT= -24

SPMs= -10.5

HMIS bed coverage= -2

CoC coordination and Engagement unspecified -5

-43.5 total

Loss between 22-26 points for PIT- about 10 of these points were loss bc of Sys PM.

HMIS bed coverage if a certain amount are not included: PSH is not at 100% at this point out of all of the beds that we say are on the HIC, how many are participating in HMIS?

CoC Coordination & Engagement (unspecified) -5

SPM 3 Number of Persons HL (PIT) +34- there may be an increase based on methodology of PIT if the methodology changed

SPM 4.1 Change in Employment Income

SPM 4.2 Change in Non Employment Income

SPM 5.2 First Time Homelessness

SPM 7: Exit to or Retention of PH

Can we look at what was submitted this year so we can be strategic?

How is our system performing in relation to money?

Does the funding have a 1:1 relationship with the scoring?

HUD uses the CoC application tier 2 application and ranked list compared to other CoCs

### **Review Systemwide Performance Measures and Benchmarks.**

*Desired Outcome: recap the performance measures and benchmarks that were set earlier this year. HUD and Local system performance measures*

*Can we select a handful to say that we want to focus on these with the community? If the goal is to move the needle on some of these benchmarks.*

*Show a mock up of the benchmarks - see each program on how everyone is been. Review this in context of public facing dashboards.*

### **FEMA and COVID19 Project Monitoring**

*Desired outcome: Review data collection for FEMA and COVID19 projects. Discuss resources for reporting and monitoring.*

*1300 clients served so far.*

*What we can learn about the clients who were there ?*

*Focus on outcomes about clients who contract Covid 19 after staying in hotels. Are these emergency facilities actually keeping people safe?*

*Is this measurement based on certain funding sources? The county has over 100 veterans placed in*

*hotels from ssvf: a service type under ssvf this is collected in HMIS.*

*Include SSVF data*

*50-60 in PSH enrolled in FEMA programs*

Check out

*Desired outcome: Overview of meeting, feedback for future meetings*

- Action items recap
  - Include SSVF COVID numbers
  - Incorporate data from monthly HLUET reports in first time homeless and number of households housed dashboards

***Next Meeting:***

Thur. August 13th 2020, 1:00pm-2:30pm